

Factbook 1992-93

The University College of the Cariboo

Factbook 1992-93: A Summary of Enrolments, Student Services, and Financial Services at the University College of the Cariboo

**September 24, 1993
Office of Institutional Research & Planning
The University College of the Cariboo
900 College Drive
Kamloops, BC V2C 5N3**

Handbook 1992-93: A Summary of Enrollments,
Student Services, and Financial Services at
The University College of the Caribbean

September 24, 1992
Office of Institutional Research & Planning
The University College of the Caribbean
200 College Drive
Kampong, SC, VZO 013

Fall 1992 Highlights

- Total head count enrolment in Fall 1992, including full-time vocational, and extension services, amounted to 7471, a 18% increase over the total enrolment in Fall 1991.
- In University College degree programs, head count enrolments increased by 34% to 737 as compared to Fall 1991 enrolment. The University Transfer program experienced a 20% increase in its total enrolment.
- 31.3% of a total of 7,471 students at UCC enrolled in the University Transfer program while 9.9% enrolled in University College Degree programs. Career/Technical Programs accounted for 12.1% of the total student population. 13.6% were in Vocational Programs and 21.2% participated in Extension Services Programs. College Preparatory Programs took up the remaining 12%.
- Female students continue to outnumber male students in non-vocational programs. In Fall 1992, female students accounted for 61% of the students in these programs, a net gain of 1% over the previous year.
- As always, the majority of the students, 95.1%, comes from the UCC College Region. Only 1.6% comes from out of the Province.
- About 66% of the students in the University Transfer, University College, and College Preparatory programs are in the age group of 18 to 24. 57.4% in Career/Technical programs are in the same age group.
- Total revenue amounted to \$61,782,088, a 4.4% increase when adjusted for inflation, over the previous fiscal year. Total expenditure, at \$61,397,247, represented an increase of 6%, when adjusted for inflation, over the previous fiscal year.
- Financial aid and awards to students in 1992/93 amounted to a total of \$8,147,290. A total of 1,833 students received aid and awards. As before, the largest proportion of the awards comes from the B.C. Student Assistance Program at a total value of \$7,446,757.
- 64% of a total of 309 full-time on-going and temporary faculty as of Fall 1992 were male and 36% were female. Over 50% of the faculty have a master's or higher degree.

Fall 1992 Highlights

- Total head count enrollment in Fall 1992, including full-time students, and extension services amounted to 74,171, a 18% increase over the total enrollment in Fall 1991.
- In University College degree programs, head count enrollment increased by 34% to 7,727 as compared to Fall 1991 enrollment. The University Transfer program experienced a 20% increase in its total enrollment.
- 41.3% of a total of 7,471 students at UCC enrolled in the University Transfer program. 14,894 enrolled in University College Degree programs. Career/Technical Programs accounted for 12.1% of the total student population. 13,636 were in Vocational Programs and 21,236 participated in Extension Services Programs. College Preparatory Programs took up the remaining 4.5%.
- Female students continue to outnumber male students in non-vocational programs. In Fall 1992, female students accounted for 61% of the students in these programs, a net gain of 1% over the previous year.
- As always, the majority of the students, 92.1%, comes from the UCC College Region. Only 1.8% comes from out of the Province.
- About 60% of the students in the University Transfer, University College and College Preparatory programs are in the age group of 18 to 24. 37.6% in Career/Technical programs are in the same age group.
- Total revenue amounted to \$201,755,085, a 4.4% increase when adjusted for inflation, over the previous fiscal year. Total expenditures of \$21,087,247, represented an increase of 6%, when adjusted for inflation, over the previous fiscal year.
- Financial aid and awards to students in 1992/93 amounted to a total of \$8,745,737. A total of 1,633 students received aid and awards. As always, the largest proportion of the awards comes from the B.C. Student Assistance Program at a total value of \$7,446,737.
- 64% of a total of 309 full-time on-going and temporary faculty as of Fall 1992 were male and 36% were female. Over 50% of the faculty have a Masters or higher degree.

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Historical Summary of Student Head Count Enrolment

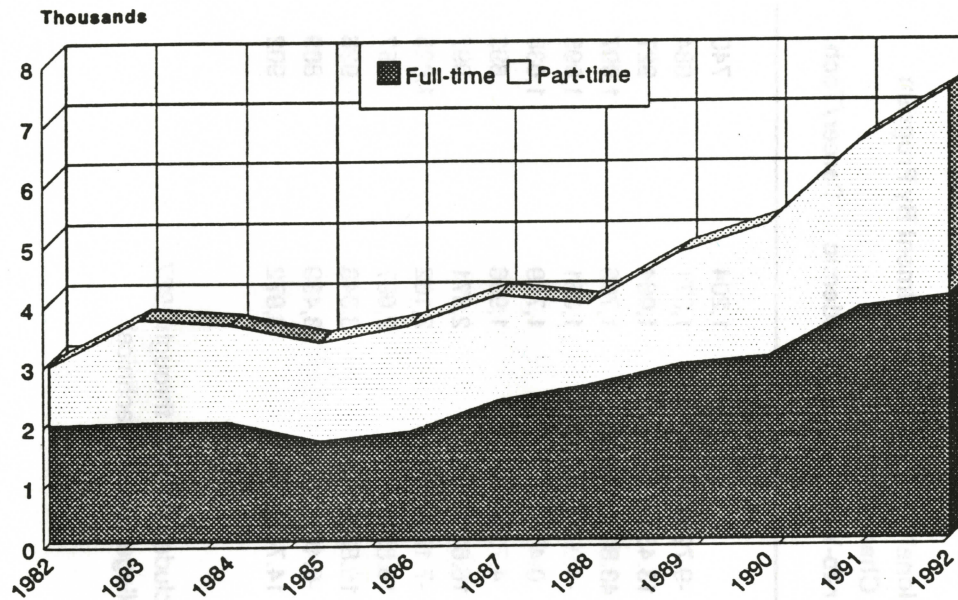
Year	Full-time	Part-time	TOTAL*	Non-Vocational** Total % - Change Year-to-Year	Enrolment By Program	
					Academic	Career/Tech.
1980/81	1,772	1,156	2,928		1,204	740
1981/82	1,756	893	2,649	-9.72%	1,071	684
1982/83	1,958	974	2,932	13.45%	1,064	927
1983/84	2,003	1,698	3,701	43.80%	1,766	1,097
1984/85	2,002	1,609	3,611	-4.09%	1,651	1,095
1985/86	1,663	1,648	3,311	0.40%	1,719	1,038
1986/87	1,822	1,758	3,580	4.75%	1,996	892
1987/88	2,335	1,749	4,084	16.62%	2,371	997
1988/89	2,779	1,349	4,128	-7.16%	2,102	1,025
1989/90	2,925	1,850	4,775	16.85%	2,697	957
1990/91	3,047	2,205	5,353	16.83%	3,343	926
1991/92	3,850	2,723	6,573	-0.49%	3,439	809
1992/93	4,045	3,426	7,471	14.74%	3,972	902

Source: Registrar's Office.

Note: *. Part-time Vocational Enrolments are not included for 1980 through 1987.

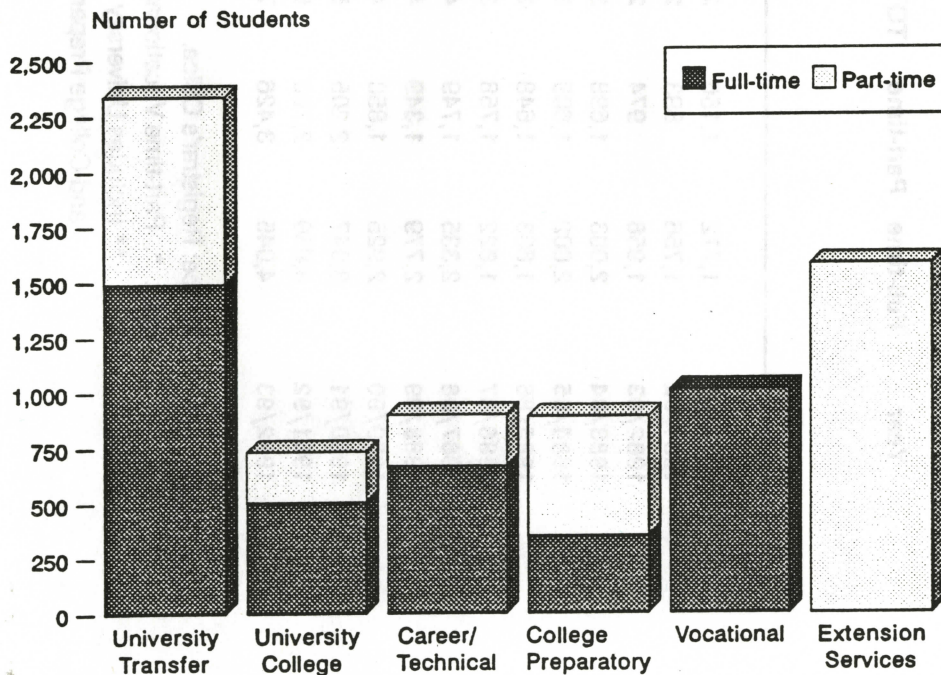
** Includes University Transfer, University College, Career/Technical
and College Preparatory Programs.

Total Enrolments by Status: All Programs Fall 1982 to Fall 1992



Note: Vocational enrolments are not reported from 1980 through 1988, and 1990.
Source: MAETT, UCC Registrar's Office.

Total Enrolments by Program & Status: Fall 1992

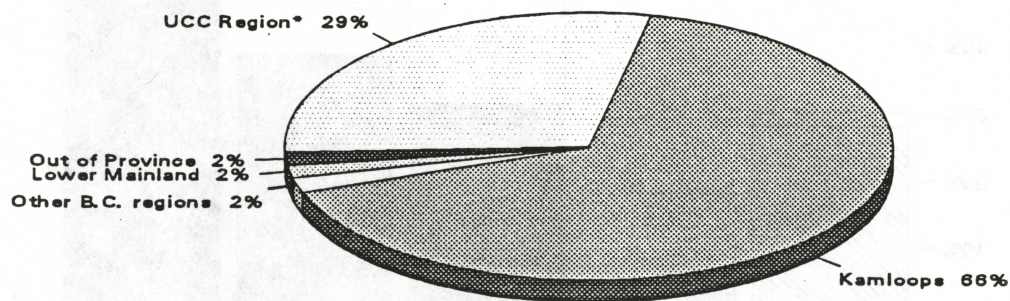


Note: Part-time Vocational not reported.

Enrolment by Major Program & Status: Fall 1992

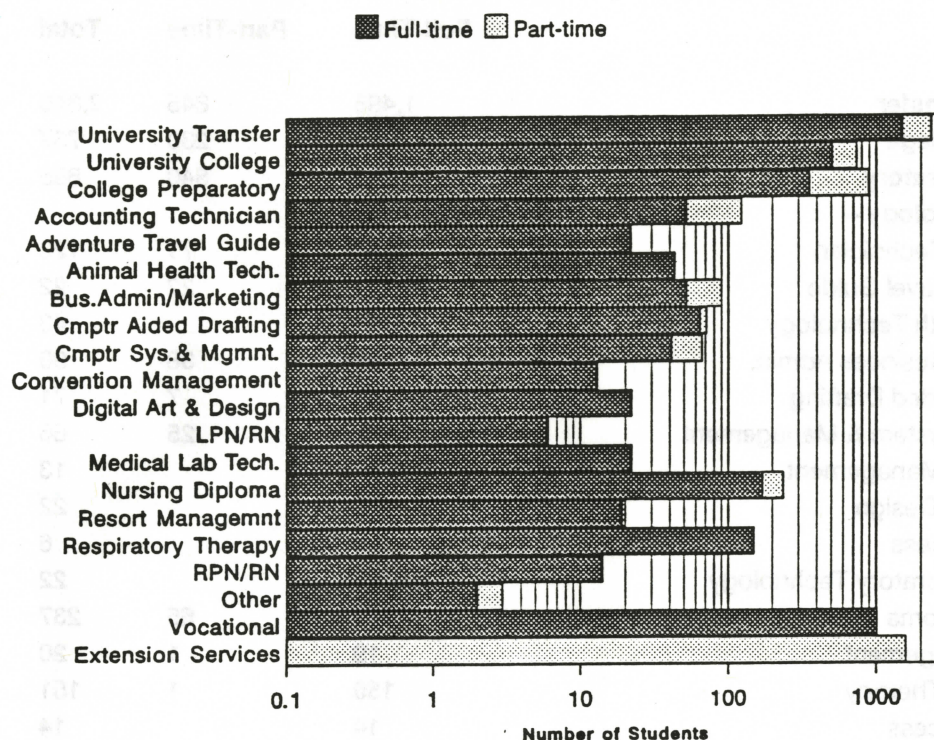
Program	Full-Time	Part-Time	Total	% of College Total
University Transfer	1,495	845	2,340	31.32%
University College	507	230	737	9.86%
College Preparatory	355	540	895	11.98%
Career/Technology –				
Accounting Technician	52	71	123	1.65%
Adventure Travel Guide		22	22	
Animal Health Technology	43		43	0.58%
Marketing/Business Admin.	52	38	90	1.20%
Computer Aided Drafting	64	7	71	0.95%
Computer System & Management	41	25	66	0.88%
Convention Management	13		13	
Digital Art & Design	22		22	0.29%
LPN/RN Access	6		6	
Medical Laboratory Technology	22		22	0.29%
Nursing Diploma	172	65	237	3.17%
Resort Management	19	1	20	0.27%
Respiratory Therapy	150	1	151	2.02%
RPN/RN Access	14		14	0.19%
Other	2		2	0.03%
Subtotal-Career/Technical	672	230	902	12.07%
Vocational	1,016		1,016	13.60%
Extension Services		1,581	1,581	21.16%
TOTAL	4,045	3,426	7,471	

Fall 1992 Enrolment by Permanent Address



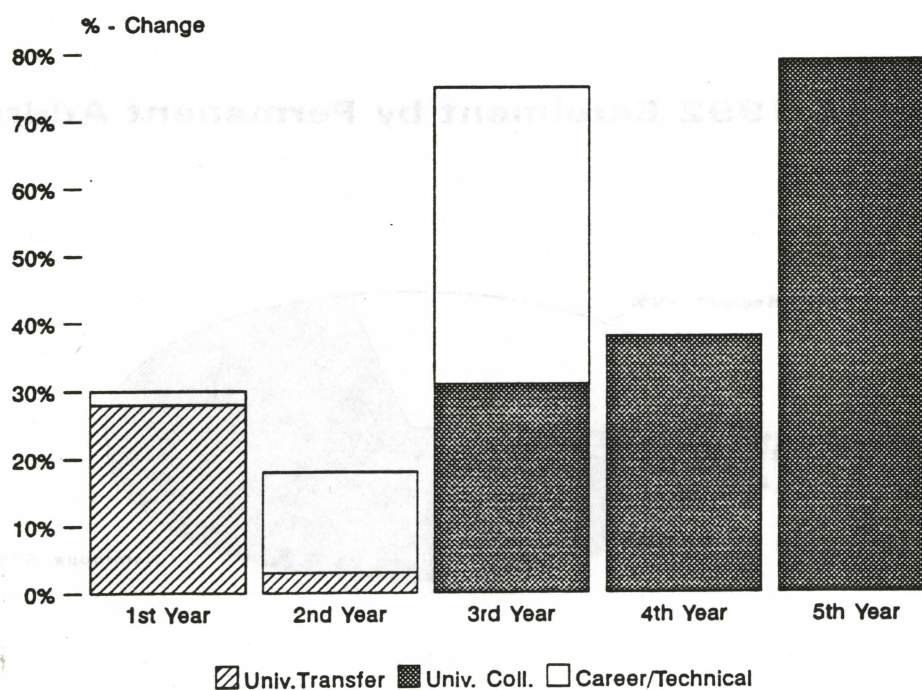
Note: Includes North Thompson, Williams Lake, Lillooet, Ashcroft, Merritt, etc.

Fall 1992 Enrolment by Program



Note: Presentation of numbers is in logarithmic scale.

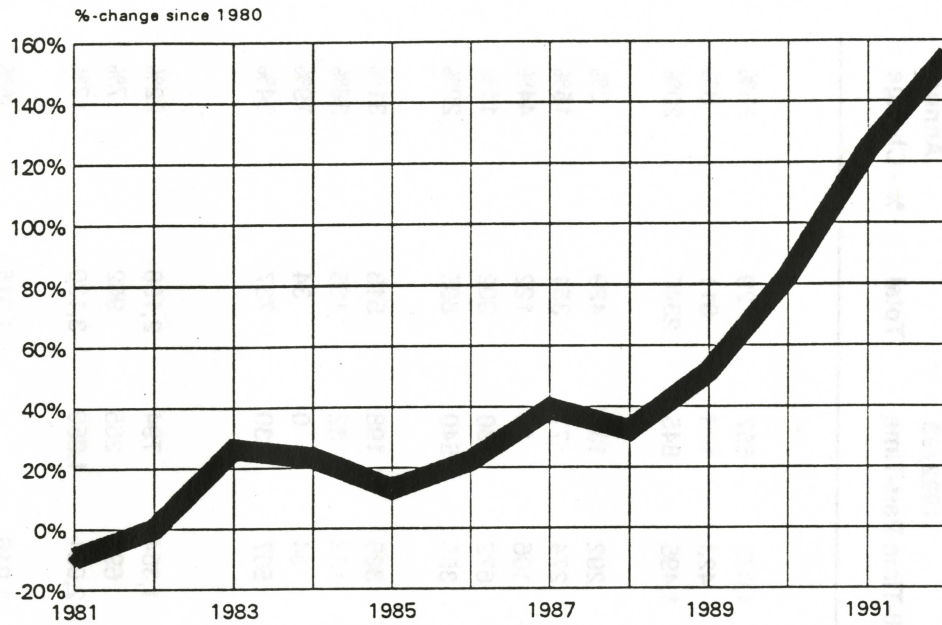
Enrolment Changes By Program & Level Fall 1992 as Compared to Fall 1991



Enrolments by Program & Enrolment Status: 1991/92 - 1992/93

PROGRAM	1991/92		Total	1992/93		Total	Annual % - Change
	Full-Time	Part-Time		Full-Time	Part-Time		
University Transfer							
1st Year	823	528	1,351	1,072	657	1729	28%
2nd Year	469	127	596	423	188	611	3%
Total	1,292	655	1,947	1,495	845	2340	20%
Career/Technical							
1st Year	263	157	420	292	137	429	2%
2nd Year	229	75	304	274	77	351	15%
3rd Year	75	10	85	106	16	122	44%
Total	567	242	809	672	230	902	11%
College Preparatory							
University College	302	434	736	355	540	895	22%
University College							
3rd Year	218	177	395	320	198	518	31%
4th Year	124	10	134	153	32	185	38%
5th Year	19	0	19	34	0	34	79%
Total	361	187	548	507	230	737	34%
Total -- 1st & 2nd Years							
1st Year	1,086	685	1,771	1,364	794	2,158	22%
2nd Year	698	202	900	697	265	962	7%
Total	1,784	887	2,671	2,061	1,059	3,120	17%
Vocational							
Extension Services	1,074		1,074	1,016		1,016	-5%
GRAND TOTAL	3,596	2,723	6,319	4,045	3,426	7,471	18%

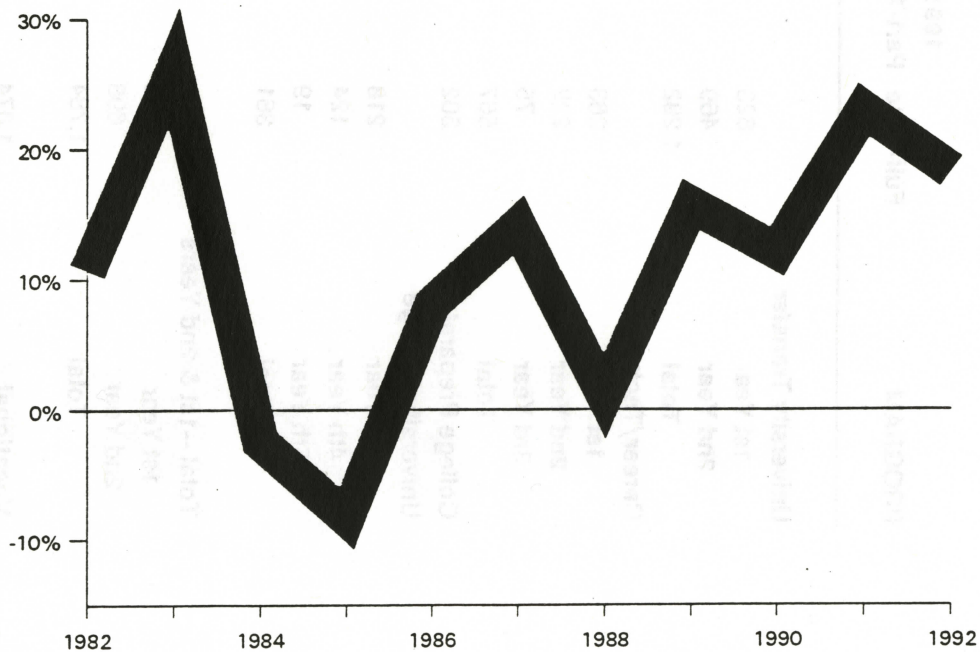
Change In Total Headcount Enrolment Changes as Compared to Fall 1980



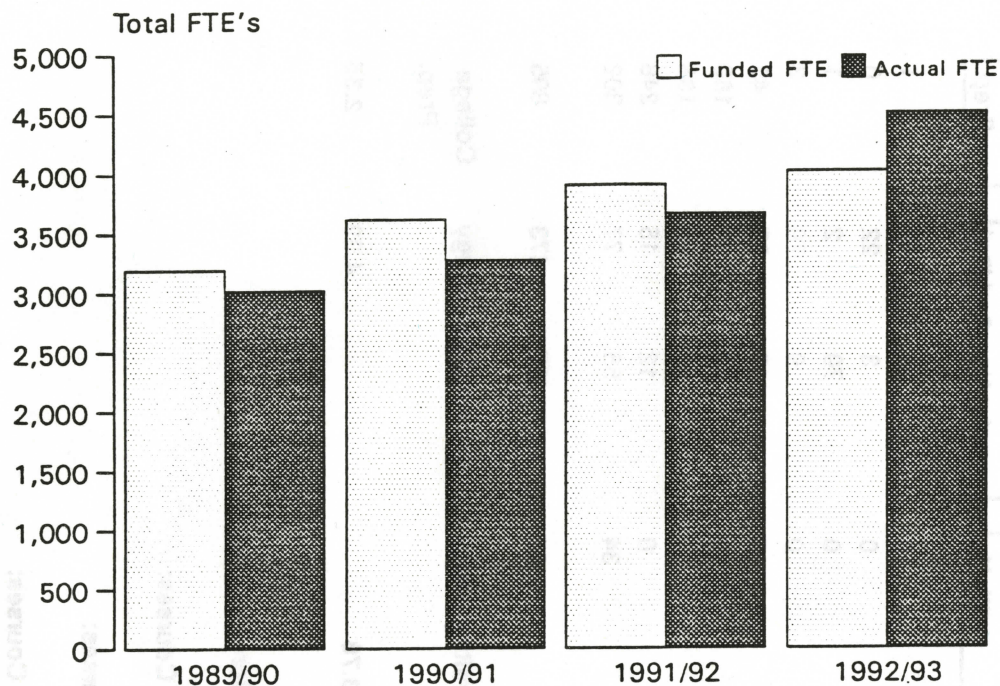
Source: MAETT, Registrar's Office.
Note: 1980 Enrolment = 2,928.

Year-Over-Year Change In Total Headcount Enrolments

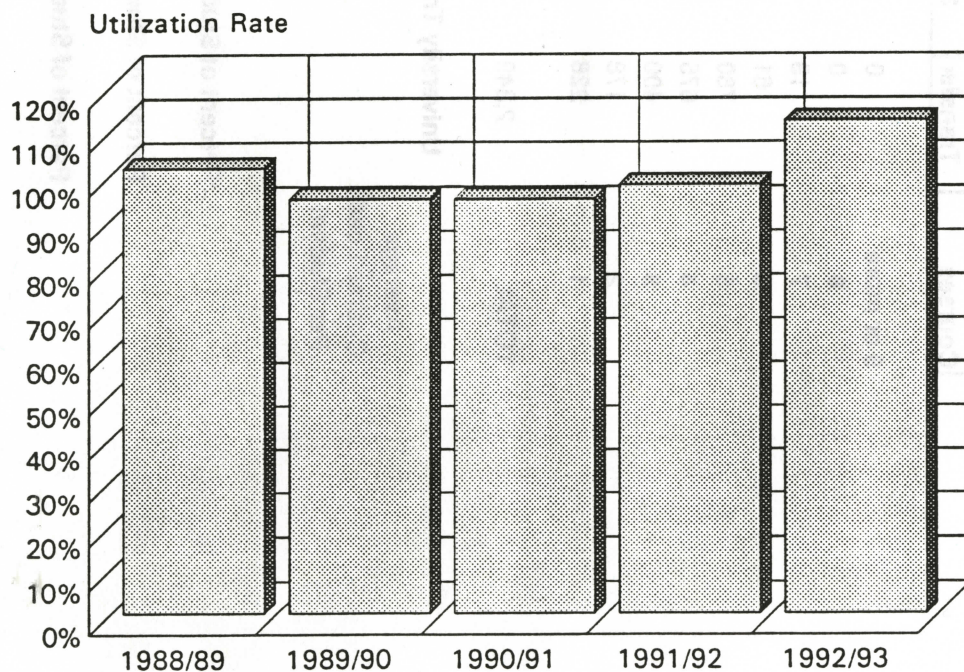
Annual Change as Compared to the Previous Year



History of Total Funded & Actual FTE's: 1989/90 - 1992/93 University College of the Cariboo



History of Total FTE Utilization: 1988/89 - 1992/93 The University College of the Cariboo



Enrolment by Program and Number of Courses: Fall 1992

Number of Courses	University		University College		Career/Technology		College Prep.	TOTAL
	Transfer	3rd Yr.	4th Yr.	5th Yr.	1st Yr.	2nd/3rd		
9 or more	0	0	0	0	22	47	1	70
8	0	0	0	0	3	22	0	25
7	18	0	1	0	70	2	1	92
6	61	35	60	0	9	79	3	247
5	780	157	51	0	105	37	45	1,175
4	675	127	40	0	76	102	159	1,179
3	400	68	22	0	55	92	136	773
2	178	45	8	0	12	15	248	506
1	228	86	3	34	55	77	302	785
TOTAL	2,340	518	185	34	407	473	895	4,852

Average Course Load Per Student	University		University College		Career/Technology		College Prep.	ALL
	Transfer	3rd Yr.	4th Yr.	5th Yr.	1st Yr.	2nd/3rd		
	3.74	3.78			4.39		2.35	3.64

Percent of Students Taking 7 or More Courses:

3.85%

Percent of Students Taking 5 to 6 Courses:

29.31%

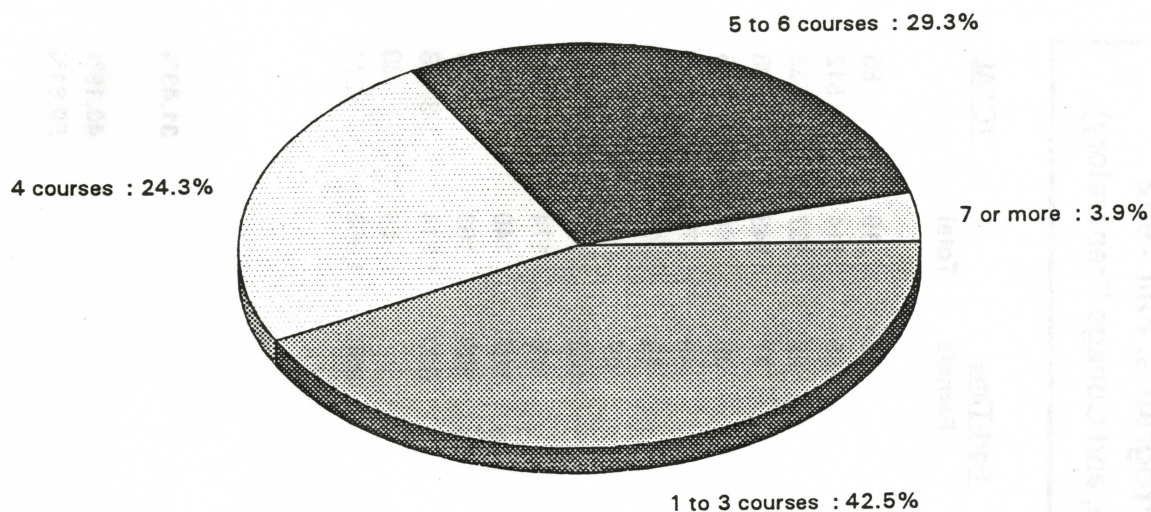
Percent of Students Taking 4 Courses:

24.30%

Percent of Students Taking 1 to 3 Courses:

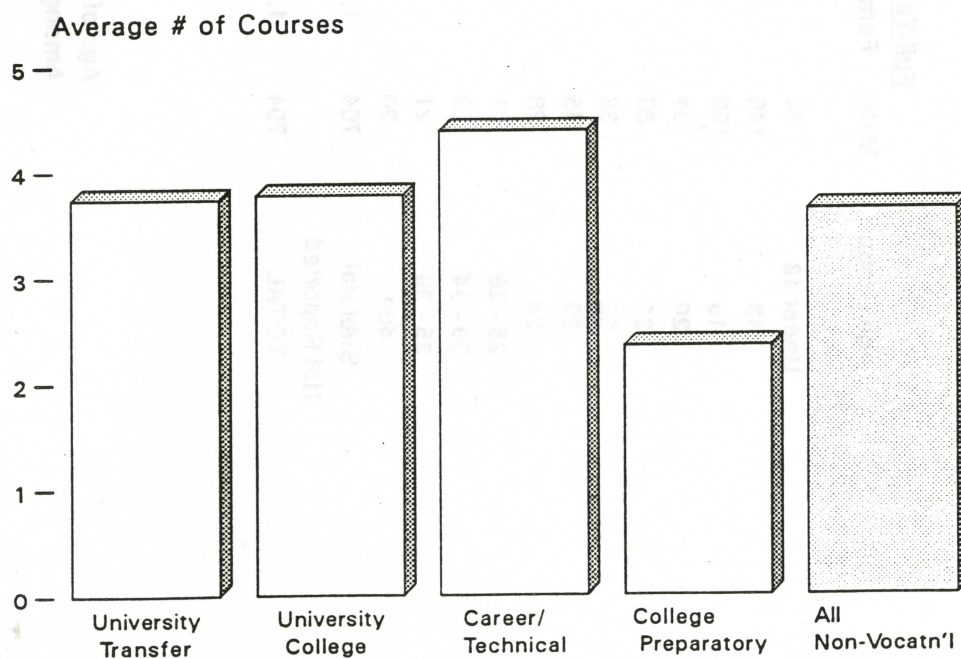
42.54%

Course Load Taken by Students: Fall 1992



Average Course Load Of Students

By Program Type: Fall 1992



Age Distributions: Academic Programs, Fall 1992
(University Transfer, University College, and College Preparatory)

Age Group	Full-Time		Part-Time		TOTAL	% of All Students
	Male	Female	Male	Female		
Under 18						
18	24	42	7	12	85	2.59
19	146	252	45	69	512	15.62
20	180	196	64	93	533	16.26
21	134	121	66	77	398	12.15
22	80	89	47	39	255	7.78
23	32	53	30	40	155	4.73
24	45	34	16	10	105	3.20
25 - 29	28	32	28	27	115	3.51
30 - 34	61	136	64	103	364	11.11
35 - 39	23	47	48	126	244	7.45
40 +	21	46	38	102	207	6.32
Subtotal	20	32	31	132	215	6.56
Not Reported	794	1,080	484	830	3,188	
TOTAL	794	1,080	484	830	3,277	2.72
						100.00

Age of 25 years or older:
Among Students 18 yrs and older:
Men 31.43%
Women 40.19%
59.81%

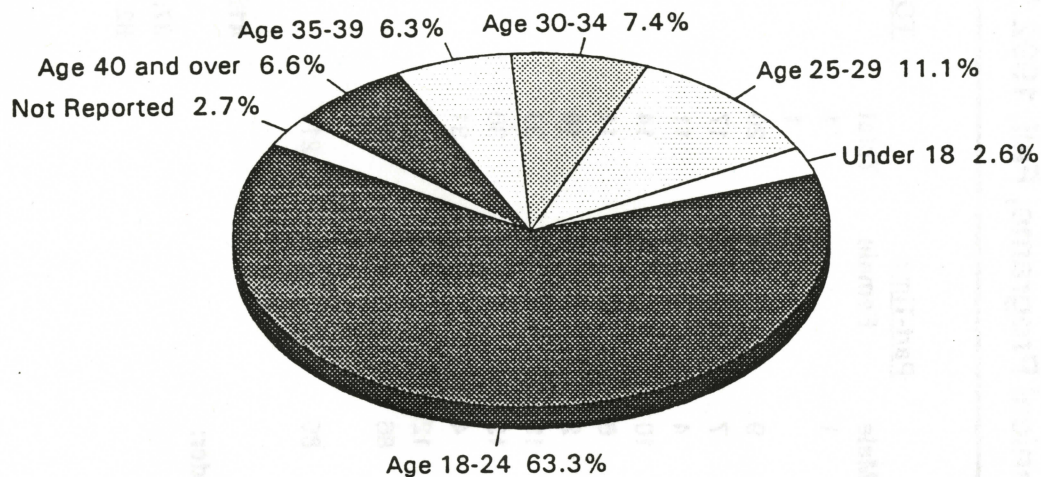
Age Distributions: Career/Technical Programs, Fall, 1992 *

Age Group	Full-Time		Part-Time		TOTAL	% of All Students
	Male	Female	Male	Female		
Under 18	4	6	1		11	1.44
18	18	24		1	43	5.64
19	33	33	9	11	86	11.27
20	31	51	7	10	99	12.98
21	19	45	4	7	75	9.83
22	11	26	10	4	51	6.68
23	13	17	6	5	41	5.37
24	15	17	2	8	42	5.50
25 - 29	28	52	18	15	113	14.81
30 - 34	16	28	13	17	74	9.70
35 - 39	8	26	4	27	65	8.52
40+	7	23	12	20	62	8.13
Subtotal	203	348	86	125	762	
N/Reported		1			1	0.13
TOTAL	203	348	86	125	763	100
Age of 25 years or older:						41.15%
Among Students 18 yrs and older:						
Men						37.82%
Women						62.18%

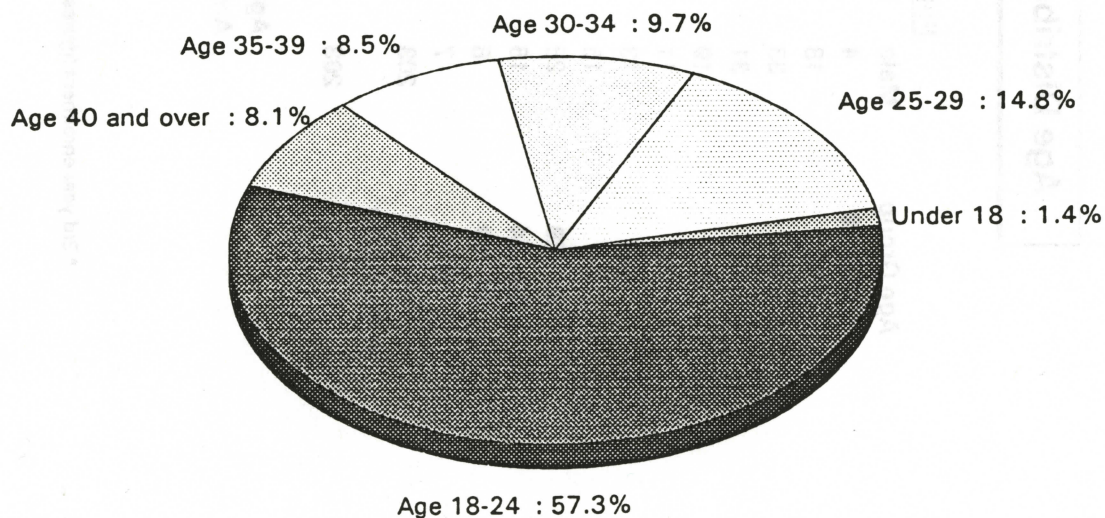
* 3rd year enrolment figures are not included.

Age of Academic Students: Fall 1992

University Transfer, University College and College Preparatory Programs



Age of Career/Technical Students: Fall 1992



Enrolment In Non-Vocational Programs by Gender: 1980 - 1992

	MALE			TOTAL	FEMALE			TOTAL
	Academic	Career/ Technical	College Preparatory		Academic	Career/ Technical	College Preparatory	
1980/81	337	239	0	576	427	476	0	903
1981/82	324	208	0	532	355	446	0	801
1982/83	444	247	19	710	517	619	40	1,176
1983/84	521	326	171	1,018	640	610	219	1,469
1984/85	490	325	275	1,090	503	595	383	1,481
1985/86	476	324	315	1,115	512	577	416	1,505
1986/87	472	318	369	1,159	591	574	474	1,639
1987/88	605	353	297	1,255	733	644	427	1,804
1988/89	627	368	264	1,259	784	653	425	1,862
1989/90	703	348	356	1,407	1,022	593	492	2,107
1990/91	914	342	389	1,645	1,271	563	596	2,430
1991/92	983	270	287	1,540	1,475	450	430	2,355
1992/93	1,219	301	309	1,829	1,832	473	515	2,820

Percentage of Genders in Non-Vocational Programs for the Past 5 Years

	Male	Female
1988/89	40%	60%
1989/90	40%	60%
1990/91	40%	60%
1991/92	40%	60%
1992/93	39%	61%

Note:

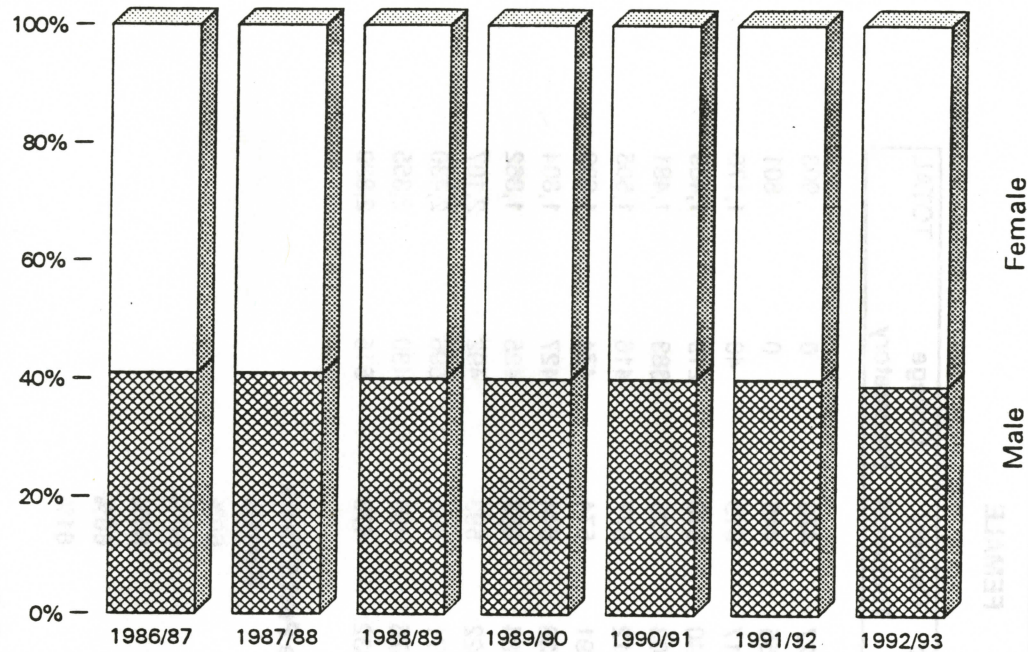
Academic programs include University Transfer and University College.

Career/Technical programs cover first and second year students only.

Gender classifications are not reported for College Preparatory Program in 1980 and 1981.

Gender Distributions in Enrolment

Non-Vocational Programs: 1986 - 1992



Enrolment of International Students



Homestay Placement

Program	1991	1992
Regular	126	133
Special	71	103
Total	197	236

Country of Origin	Headcount	
	1991	1992
Hong Kong	79	80
Japan	72	99
Taiwan	18	42
Macau	11	14
Singapore	10	19
Indonesia	4	5
Malaysia	2	
France	2	
Thailand	2	1
U.K.	1	
India	1	2
Korea		5
Czechoslovakia		1
Mexico		1
Trinidad	1	1
Swaziland		1
USA	1	1
Zambia		1
TOTAL	204	273

Full-time New Enrolment by Year Level & Main Activity
University Transfer, University College, & Career Technical, Fall 1992

Attending Secondary School:	1st Year of Program			2nd Year of Program			TOTAL
	Men	Women	Total	Men	Women	Total	
In B.C.	208	296	504	1	0	1	505
In another province	4	6	10	0	0	0	10
Outside Canada	3	0	3	0	0	0	3
Attending College:							
In B.C.	25	27	52	7	25	32	84
In another province	3	3	6	0	1	1	7
Outside Canada	0	2	2	0	0	0	2
Attending University:							
In B.C.	6	4	10	1	1	2	12
In another province	0	5	5	0	0	0	5
Outside Canada	0	1	1	0	0	0	1
Attending other educational institution:							
In B.C.	1	0	1	0	0	0	1
In another province	0	0	0	0	0	0	0
Outside Canada	0	0	0	0	0	0	0
In Labour Force (employed or unemployed)							
In B.C.	50	46	96	11	10	21	117
In another province	7	10	17	0	5	5	22
Outside Canada	2	2	4	0	0	0	4
Other	9	9	18	0	3	3	21
Not Reported	23	21	44	1	8	9	53
TOTAL	341	432	773	21	53	74	847

First-time, First Year, Full-time Enrolment By Year Last Attending Secondary Schools

Fall 1992

Program Year of Last Attendance at B.C. Secondary Schools

	1992	1991	1990	1989	1988	1987	bef. 1987	Total
University								
Transfer	412	67	30	16	4	4	17	550
Career/								
Technology	43	11	13	16	5	4	16	108
College								
Preparatory	7	7	4	2	3	2	29	54
Total	462	85	47	34	12	8	62	712

% of total attending B.C. Secondary Schools

72.51%

% of total from out of the Province

11.61%

Not reported

15.89%

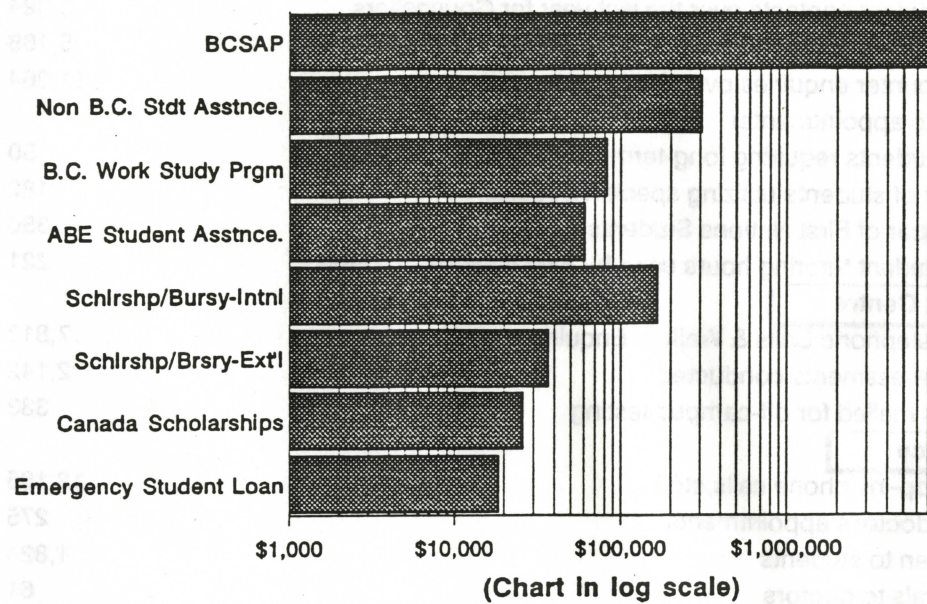
Student Services (1992/93)

Counselling/Academic Advising Dept.	Count
Number of telephone calls received over the last year	29,127
Number of student contacts over the last year for Counsellors	3,024
Number of student contacts over the last year for Advisors	5,108
Number of counter enquiries over the last year (in addition to appointments)	11,064
Number of students requiring long-term special needs services	50
Total number of students utilizing special needs services	182
Approx. number of First Nations Students on campus	350
Number of student tutoring hours used by First Nations Students	221
Assessment Centre	
Number of Telephone Calls & Walk-In Enquiries	7,813
Number of assessments conducted	2,142
Assessments mailed for off-campus testing	333
Health Service	
Contacts (drop-ins, phone calls, etc.)	12,185
On-campus doctor's appointments	275
Vaccines given to students	1,824
W.C.B. referrals to doctors	61

Financial Aid & Awards	# Applicants	# Awards	Value
BC Student Assistance Program	1,842	1,428	\$7,446,757
BCSAP Appeals/Reassessments	281		
Out-of-Province Student Assistance		63	\$307,831
Part-time Canada Student Loans	2		
BC Work Study Program	164	91	\$82,489
Adult Basic Ed. Student Assistance	223	172	\$61,060
Part-time Student Assistance Programs	5	1	\$850
Scholarships/Bursaries/Prizes			
Internal Applications	440		\$166,860
Internal Assess/Recommendations	398		
External Awards			\$36,848
Canada Scholarships (Incl. Renewals)	45	12	\$24,000
Canada Scholarships in Technology - N	17	1	\$2,000
BC College Sports Awards Programs			
Subtotal	3,417	1,768	\$8,128,695
Emergency Student Loans	83	65	\$18,595
Grand Total	3,500	1,833	\$8,147,290
Student Interviews	1,116		
Information/Orientation Workshops	135		
Application Completion Workshops	392		

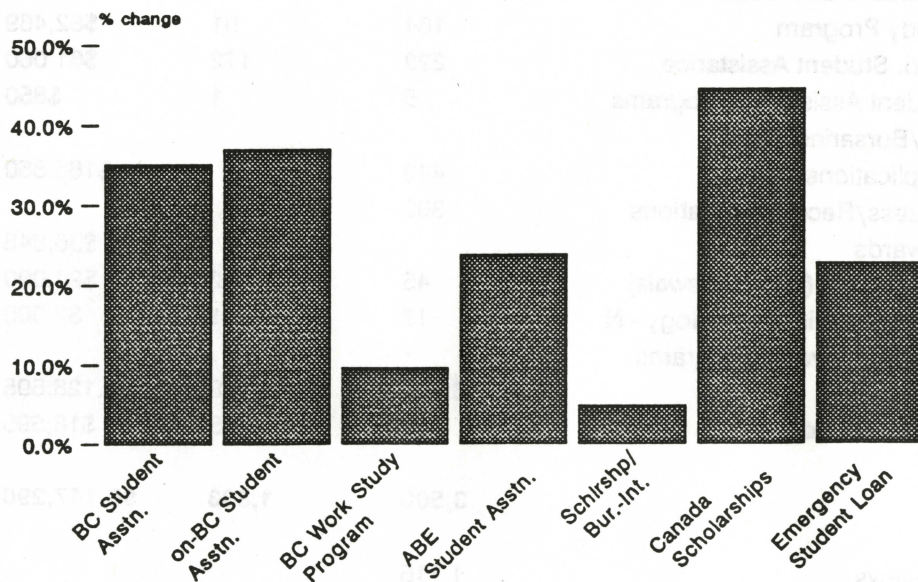
Source: Student Services

Financial Aid & Awards By Award Type: Total Amount Awarded 1992/93



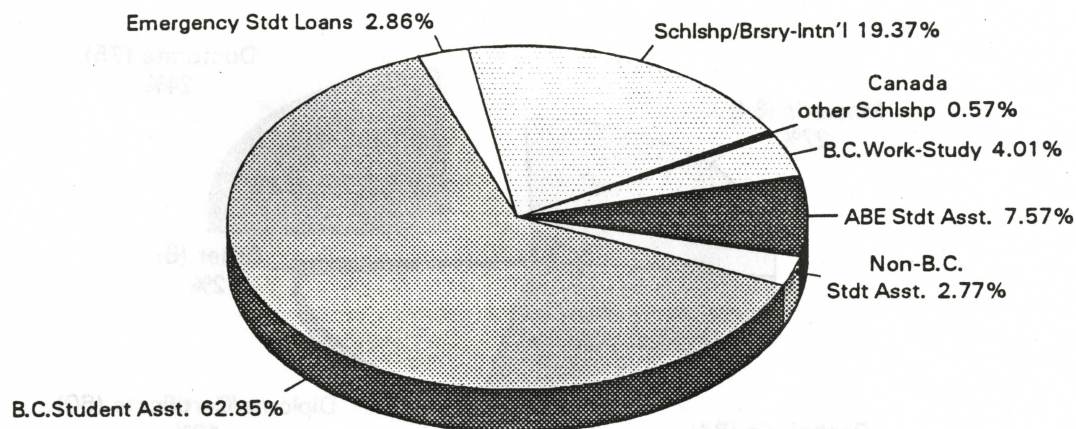
Source: Student Services
Note: Part-time SAP not included

Percentage Change in Financial Aid & Awards 1992/93 as Compared to 1991/92



Note: Selected aid & awards only.

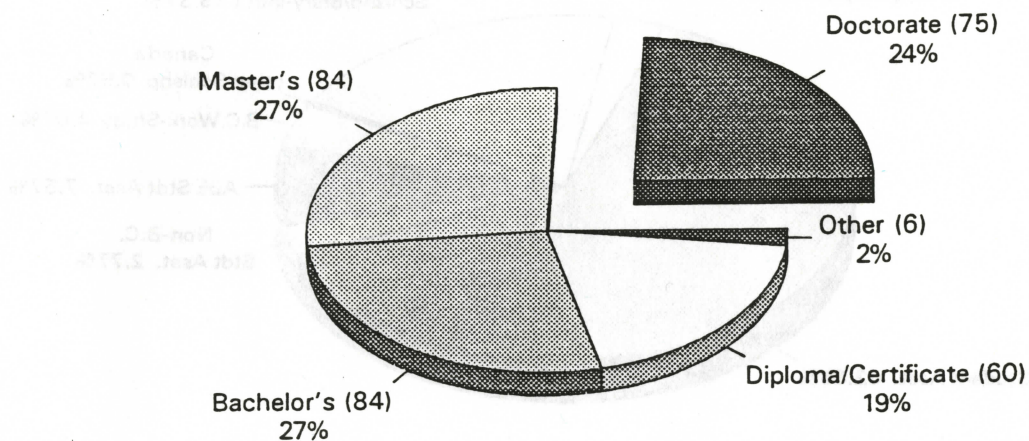
Financial Aid & Award by Percent of Total Number of Students Accepting Aid & Awards: 1992/93



Source: Student Services

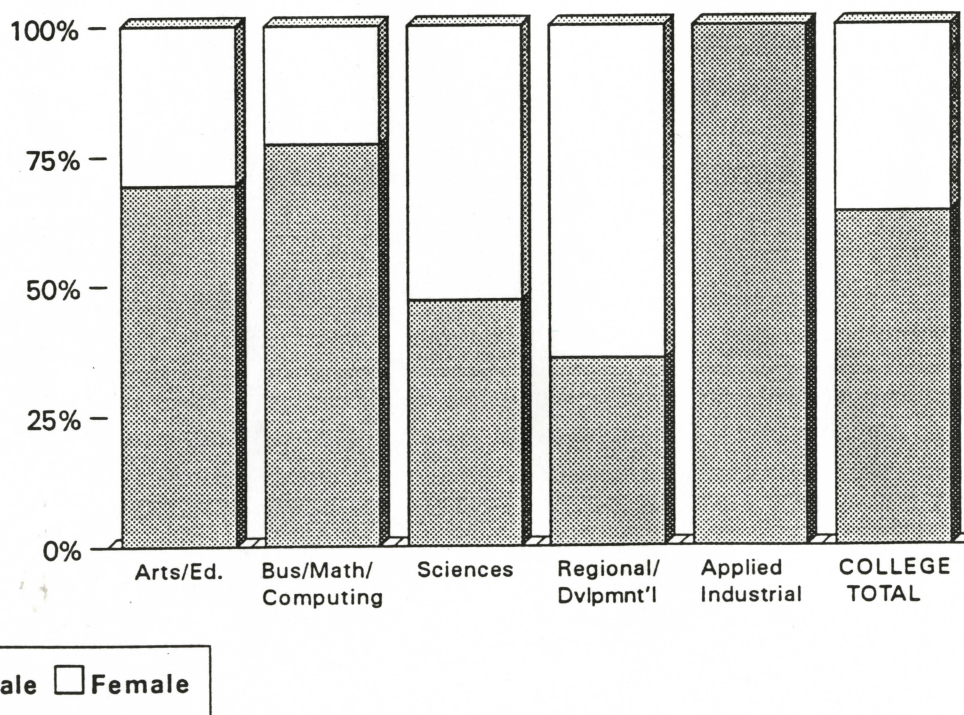
Educational Level of Faculty Members

Full-time On-going & Temporary: As of Fall 1992



Gender Distribution: Instructional Staff

Full-time On-going & Temporary (As of Nov. 1992)



Academic Qualifications of Faculty (Nov. 1992)

	Cert./Dipl.	Bachelor	Master's	Doctoral	Other	Total
Arts/Education						0
English & Modern Languages		2	13	11		26
Education		1	2	1		4
Human Services	2	2	3			7
Philosophy/History/Politics			3	8		11
Psychology		1	2	7		10
Soc. & Environmental Studies			4	8		12
Social Work			4			4
Visual & Performing Arts	3	1	5	2		11
Divisional Total	5	7	36	37	0	85
Business/Math/Computing						
Business Administration		1	4		2	7
Commerce/Economics			6	7		13
Computer Access	3	1				4
Computing		3	4	2		9
Math & Statistics		1	7	6		14
Office Administration	1	4	2		2	9
Tourism	3	2	1			6
Divisional Total	7	12	24	15	4	62
Sciences/Health Sciences						
Agricultural Related	5	1		3		9
Allied Health	4	1	3			8
Biological Sciences		4	2	6		12
Forestry/Natural Resources		1		2		3
Medical Lab Technology	3	1	2			6
Nursing	3	17	8			28
Physical Sciences	2	6	2	11		21
Divisional Total	17	31	17	22	0	87
Regional & Developmental						
Adult Special Education		2				2
College Access	1	9				10
College Preparation		10		1	1	12
ESL	1	10	4			15
Divisional Total	2	31	4	1	1	39
Applied Industrial						
Comp. Aided Design & Dr	2	1	1			4
Construction Trades	5					5
Electrical/Electronics	8	2	2			12
Food Services	6					6
Mechanical Trades	8					8
Divisional Total	29	3	3	0	0	35
GRAND TOTAL	60	84	84	75	5	308
% of Grand Total	19.48%	27.27%	27.27%	24.35%	1.62%	100.00%

INSTRUCTIONAL STAFF

Full-time On-going & Temporary (As of Nov. 1992)

Division	Male	Female	Total
Arts/Education	59	26	85
Business/Math/Computing	48	14	62
Sciences	41	46	87
Regional & Developmental	14	25	39
Applied Industrial	36	0	36
Grand Total	198	111	309
Gender Distribution	64%	36%	

Arts/Education	Male	Female	Total
English & Modern Languages	16	10	26
Education	2	3	5
Human Services	3	4	7
Philosophy, History & Politics	10	1	11
Psychology	9	1	10
Social Environmental Studies	9	3	12
Social Work	1	3	4
Visual Arts	9	1	10
Divisional Total	59	26	85
Gender Distribution	69%	31%	

Business/Math/Computing	Male	Female	Total
Business Administration	6	1	7
Commerce & Economics	11.5	1.5	13
Computer Access Centre	1	3	4
Computing	8	1	9
Mathematics	12.5	1.5	14
Office Administration	3	6	9
Tourism	6	0	6
Divisional Total	48	14	62
Gender Distribution	77%	23%	

Instructional Staff (...Continued)

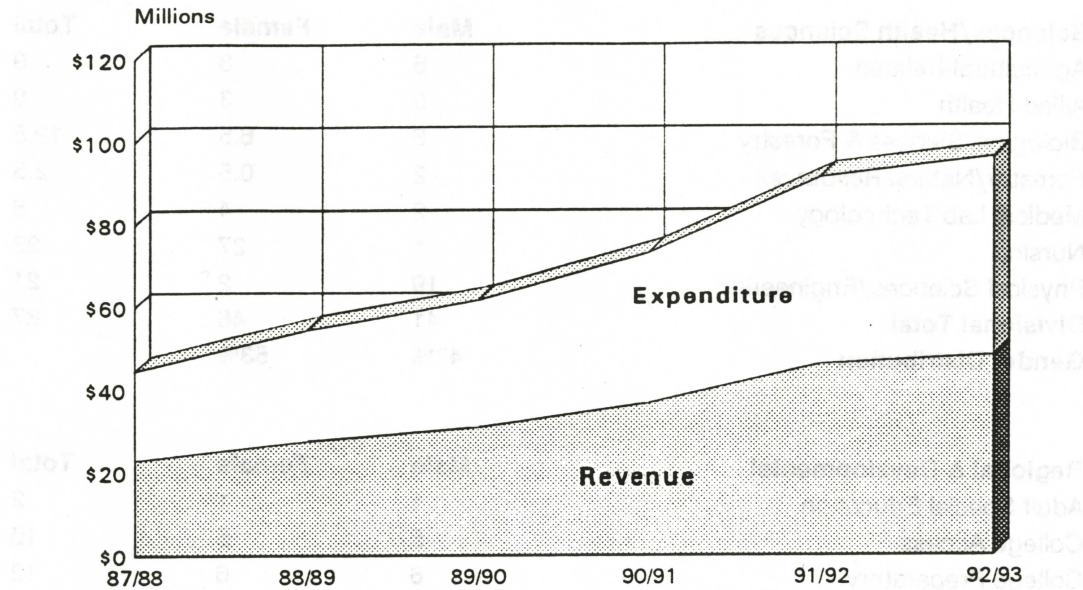
Sciences/Health Sciences	Male	Female	Total
Agricultural-Related	6	3	9
Allied Health	5	3	8
Biological Sciences & Forestry	6	6.5	12.5
Forestry/Natural Resources	2	0.5	2.5
Medical Lab Technology	2	4	6
Nursing	1	27	28
Physical Sciences/Engineering	19	2	21
Divisional Total	41	46	87
Gender Distribution	47%	53%	

Regional & Developmental	Male	Female	Total
Adult Special Education	1	1	2
College Access	5	5	10
College Preparatory	6	6	12
English As A Second Language	2	13	15
Divisional Total	14	25	39
Gender Distribution	36%	64%	

Applied Industrial	Male	Female	Total
Comp. Aided Desgn. & Drafting	4	0	4
Construction Trades	5	0	5
Electrical/Electronics	12	0	12
Food Services	6	0	6
Mechanical	9	0	9
Divisional Total	36	0	36
Gender Distribution	100%	0%	

Total Revenues & Expenditures by Fiscal Year

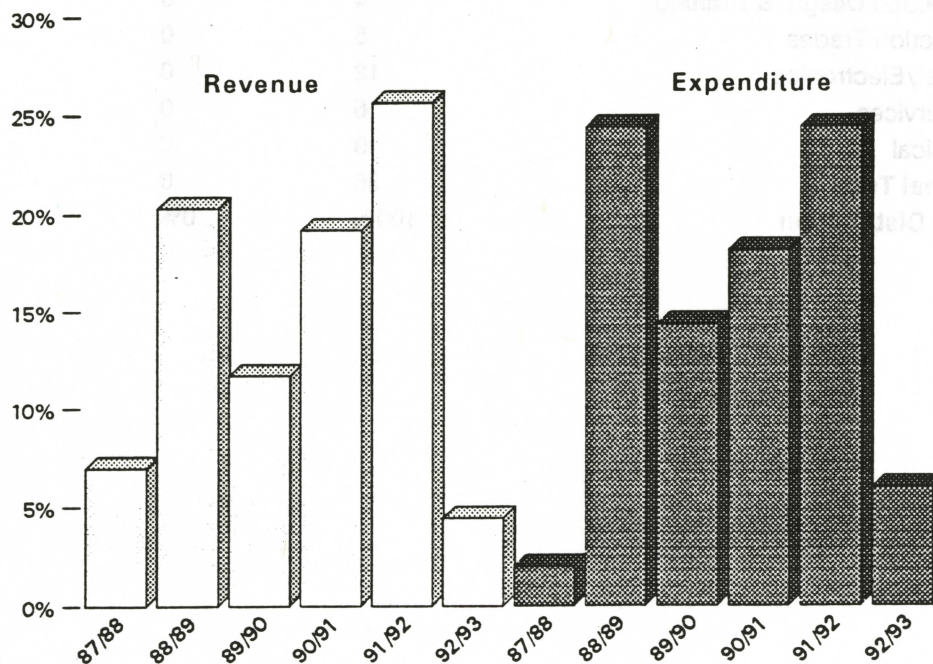
(In constant 1986 dollars)



Source: Finance Department

Year-to-Year Changes In Revenues & Expenditures

(In Constant 1986 Dollars)

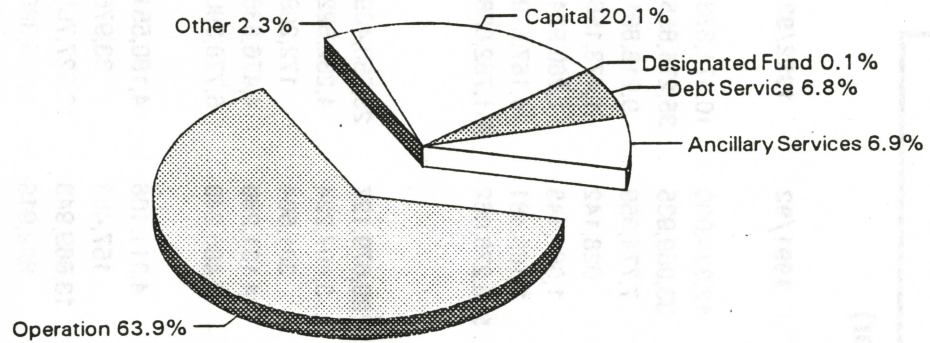


REVENUE AND EXPENDITURES **Fiscal Year 1988 - 1992**

	(Current Funds Dollar)					% of Total 1992/93
Revenue	1988/89	1989/90	1990/91	1991/92	1992/93	
Bank loans/Tmp.borrow	4,212,300	2,822,009	5,388,000	12,334,000	10,371,373	16.79%
Government grants	18,709,092	23,258,875	27,605,699	33,069,935	35,274,855	57.10%
Tuition fees	3,552,436	4,770,111	5,966,517	7,774,359	9,213,881	14.91%
Gifts,grants,bequests	876,455	1,030,479	1,074,157	928,142	1,473,156	2.38%
Other	577,842	912,262	1,003,080	1,064,145	1,280,924	2.07%
Ancillary services	2,054,136	2,365,311	2,890,080	3,105,481	4,167,899	6.75%
Total	\$29,982,261	\$35,159,047	\$43,927,533	\$58,276,062	\$61,782,088	
Expenditure						
Instructional Related	11,049,312	14,226,064	17,948,363	20,679,127	23,550,409	38.36%
Non-credit,Int'l, CJS	1,138,166	1,335,331	2,347,261	3,407,224	4,232,622	6.89%
Temp. funded courses	429,357	352,795	529,293	381,504	172,206	0.28%
Instruction/Stdnt spprt	2,164,636	2,962,671	3,413,509	4,131,289	4,476,836	7.29%
Institutional support	3,498,940	4,800,987	5,661,177	6,486,240	6,778,390	11.04%
Debt service fund	2,289,865	2,898,528	2,500,169	4,311,106	4,180,551	6.81%
Designated funds	476,203	559,772	321,048	157,483	33,976	0.06%
Capital fund	5,266,188	4,554,735	6,979,636	13,669,943	12,327,769	20.08%
Trust/Spc. Purpose fund	915,423	1,045,684	914,020	892,918	1,415,386	2.31%
Ancillary services fund	1,974,977	2,330,507	2,816,341	2,947,314	4,229,102	6.89%
Total	\$29,203,067	\$35,067,074	\$43,430,817	\$57,064,148	\$61,397,247	

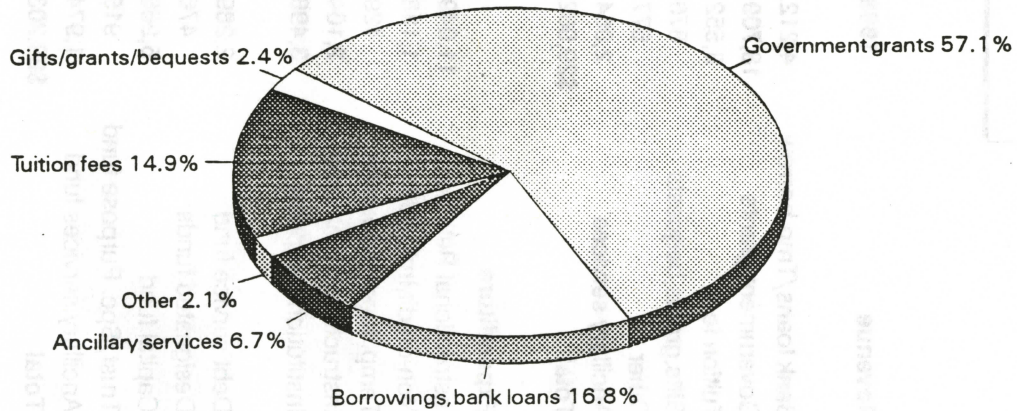
Fiscal 1992 Expenditures

Total: \$ 61,397,247



Fiscal 1992 Revenue

Total: \$ 61,782,088



Changes in Total Revenue and Total Expenditure

In constant 1986 dollars

	Revenue	% Change	Expenditure	% Change
1986/87	\$21,452,616		\$21,205,369	
1987/88	\$22,948,643	6.97%	\$21,619,964	1.96%
1988/89	\$27,607,975	20.30%	\$26,890,485	24.38%
1989/90	\$30,841,269	11.71%	\$30,760,591	14.39%
1990/91	\$36,759,442	19.19%	\$36,343,780	18.15%
1991/92	\$46,177,545	25.62%	\$45,217,233	24.42%
1992/93	\$48,229,577	4.44%	\$47,929,155	6.00%

Capital Assets of the University College

In Current dollars:

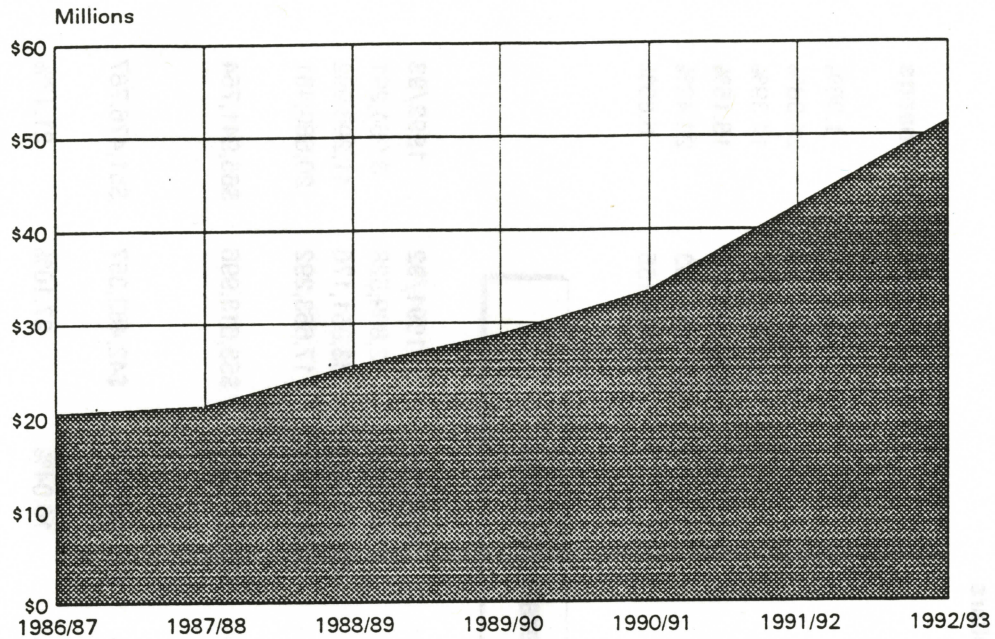
	1988/89	1989/90	1990/91	1991/92	1992/93
Land	1,000,999	1,335,829	2,069,835	2,899,528	3,964,291
Buildings	16,122,842	18,567,006	23,312,107	33,051,176	41,296,992
Equipment	10,616,373	12,936,445	14,562,112	17,663,292	20,680,481
Total Capital Assets	\$27,740,214	\$32,839,280	\$39,944,054	\$53,613,996	\$65,941,764

In Constant 1986 dollars:

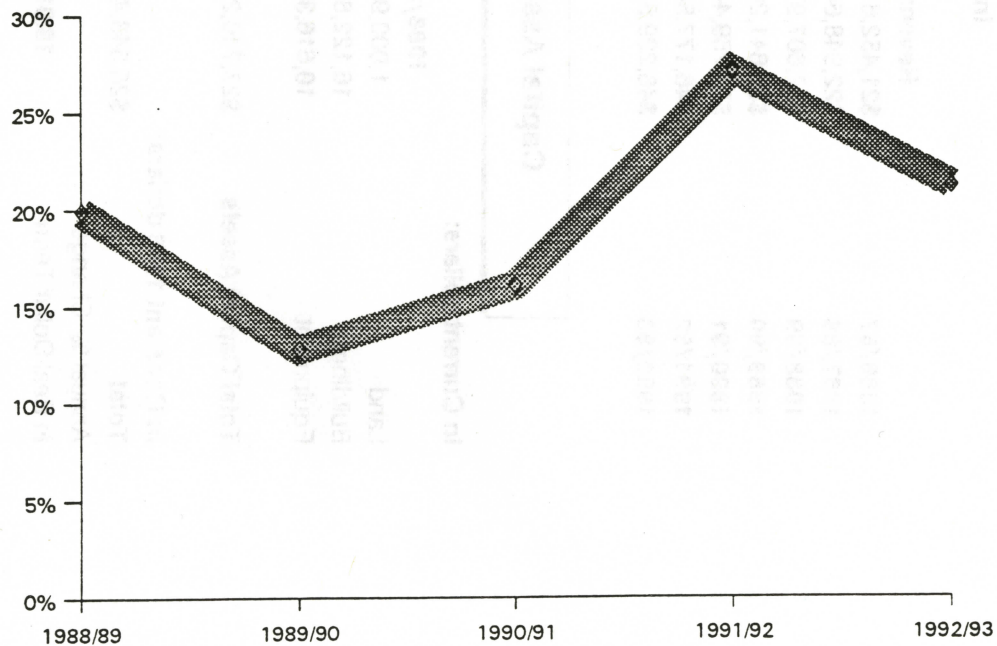
Total	\$25,543,475	\$28,806,386	\$33,425,987	\$42,483,357	\$51,476,787
Annual % Change					
in Real Dollar Term	19.91%	12.77%	16.04%	27.10%	21.17%

Note: CPI: 1986 = 100, 1992 = 128.1

Total Capital Assets of UCC
Land, Buildings and Equipment
(In Constant 1986 Dollar)



Year-to-Year Change in Total Asset Values:
Land, Buildings and Equipment
(In Constant 1986 Dollar)



Trends in Resource Allocations - Operating Fund

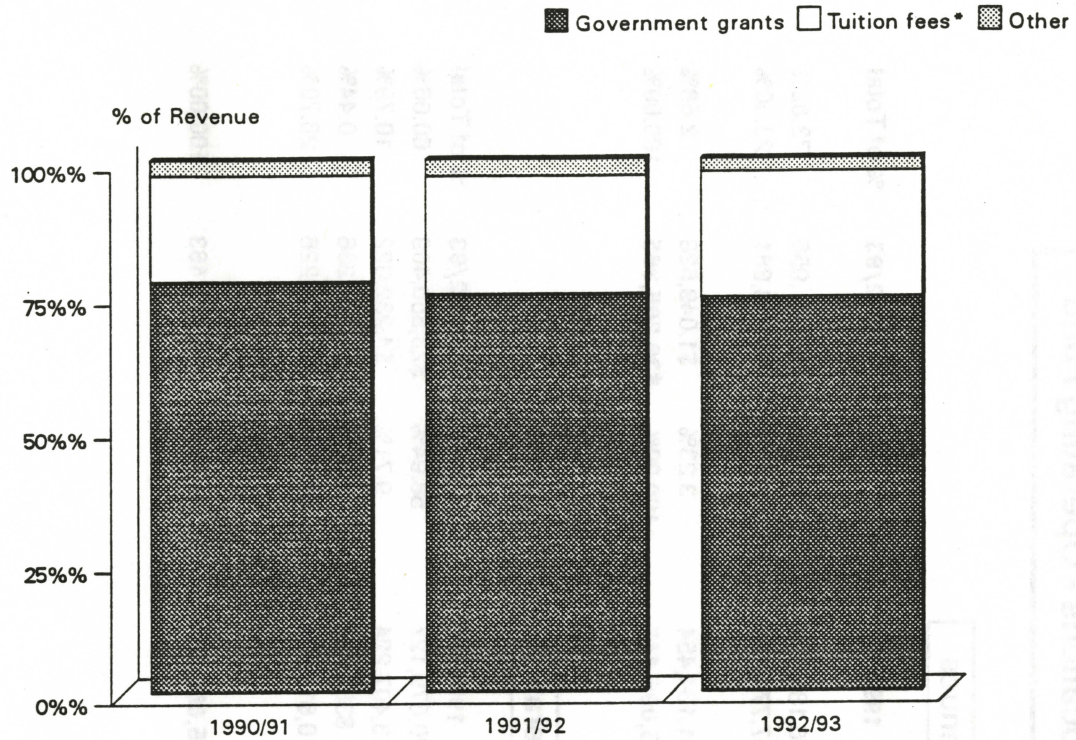
Income Sources of Total Operating Revenues

	1990/91	% of Total	1991/92	% of Total	1992/93	% of Total
Government grants	\$23,117,631	77.11%	\$26,186,634	74.62%	\$28,941,956	73.82%
Tuition fees	\$5,957,517	19.87%	\$7,774,359	22.15%	\$9,213,881	23.50%
(Credit, Non-credit, Int'l, Contract)						
Other	\$904,437	3.02%	\$1,134,454	3.23%	\$1,049,528	2.68%
Total Op. Revenue	\$29,979,585	100.00%	\$35,095,447	100.00%	\$39,205,365	100.00%

Expenditure Sub-categories of Total Operating Expenditures

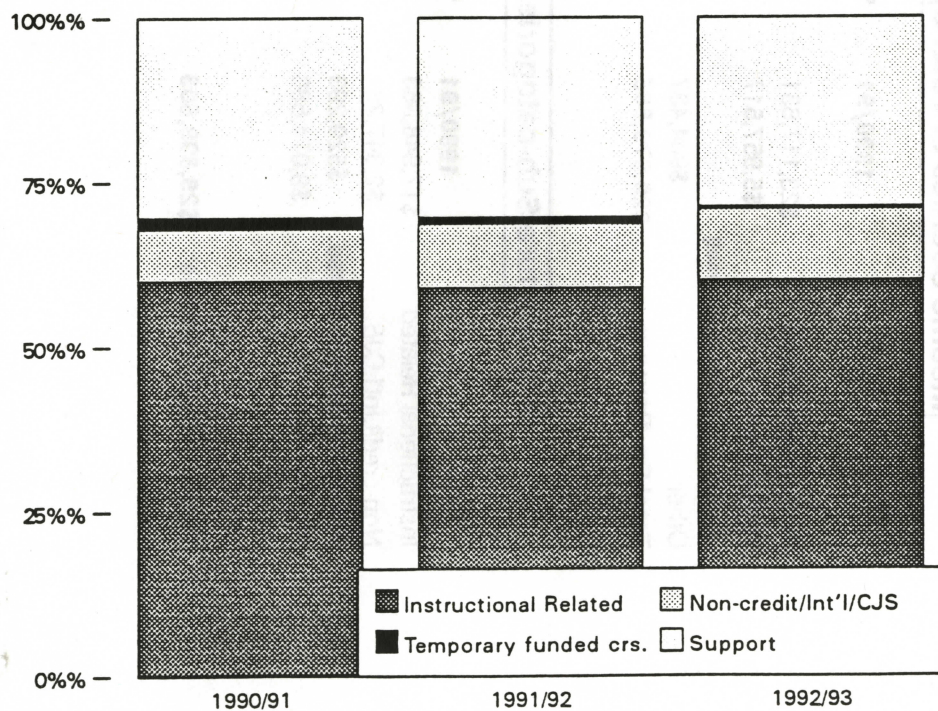
	1990/91	% of Total	1991/92	% of Total	1992/93	% of Total
Instructional Related	\$17,948,363	60.03%	\$20,679,127	58.94%	\$23,550,409	60.06%
Non-credit, Int'l, CJS,	\$2,347,261	7.85%	\$3,407,224	9.71%	\$4,232,622	10.79%
Temporary funded course	\$529,293	1.77%	\$381,504	1.09%	\$172,206	0.44%
Support-Related	\$9,074,686	30.35%	\$10,617,529	30.26%	\$11,255,226	28.70%
Total Op. Expenditures	\$29,899,603	100.00%	\$35,085,384	100.00%	\$39,210,463	100.00%

Income Sources of Total Revenues



* Credit, Non-credit, International, Contract

Expenditure Sub-categories as % of Total Operating Expenditures



Library Services

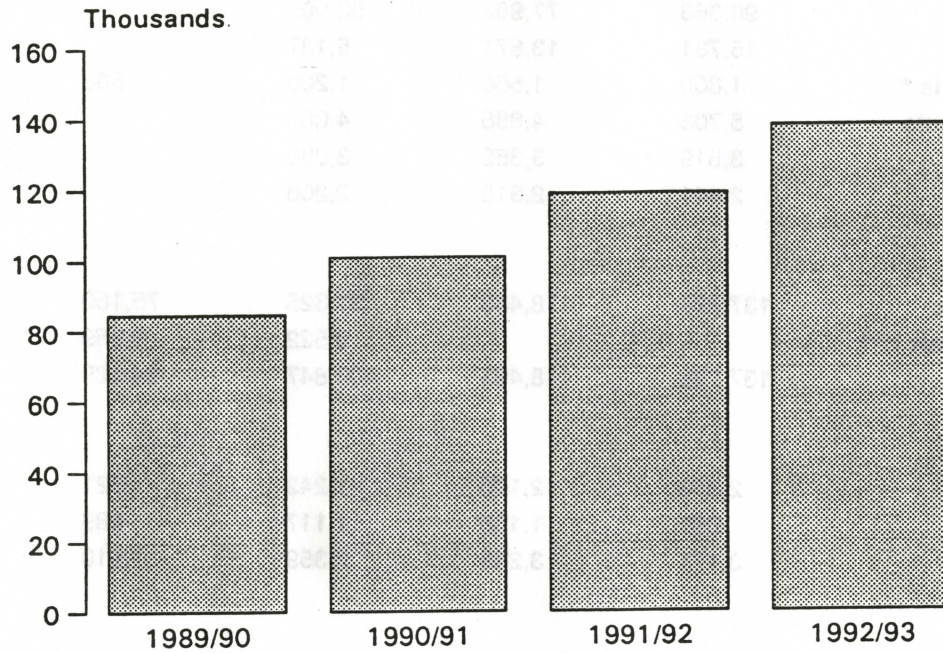
	1992/93	1991/92	1990/91	1989/90	92 to 91 % Change
Titles	90,363	77,982	53,000		16%
Microforms	15,731	13,671	5,137		15%
Serials/Periodicals *	1,800	1,566	1,200	600	15%
Govern't Documents	5,708	4,886	4,000		17%
Pamphlets	3,819	3,365	3,000		13%
AV Material**	2,441	2,815	2,200		N/A
Total Circulations					
Books, Gov't Docts.	137,726	118,485	91,325	75,160	16%
Audiovisual Materials ***			9,522	9,369	
	137,726	118,495	100,847	84,529	16%
Interlibrary Loans					
Articles	2,310	2,108	1,242	621	10%
Books	861	1,158	1,117	889	-26%
Total	3,171	3,266	2,359	1,510	-3%
Miscellaneous					
Gate Count	248,620	205,412	145,878	189,610	21%
Library Tour	193	172	259	200	12%
Reference Questions	28,434	25,462	19,397	18,400	12%
Staff					
			Expenditure on Library Books & Periodicals		
			(In current dollars)		
Librarian	4	3			
Library Technician	5	4	1986/87		\$83,476
Library Assistant	1	1	1987/88		\$78,705
Library Clerk	8	7	1988/89		\$86,752
Secretary	1	1	1989/90		\$148,417
Student Assistant	1.5	1.4	1990/91		\$115,391
Part-time Clerk	2.5	2.5	1991/92		\$152,618
Total	23	19.9	1992/93		\$257,644

Notes:

- * Include Williams Lake subscriptions, magazines, business collections and free titles.
- ** Drop in AV material for 1992/93 due to some microforms incorrectly counted into the AV total.
- *** Audiovisual materials no longer treated separately.

Library Services: Annual Total Circulations

Books, Government Documents & Audiovisual Materials



Annual Total Interlibrary Loans

Books and Articles

